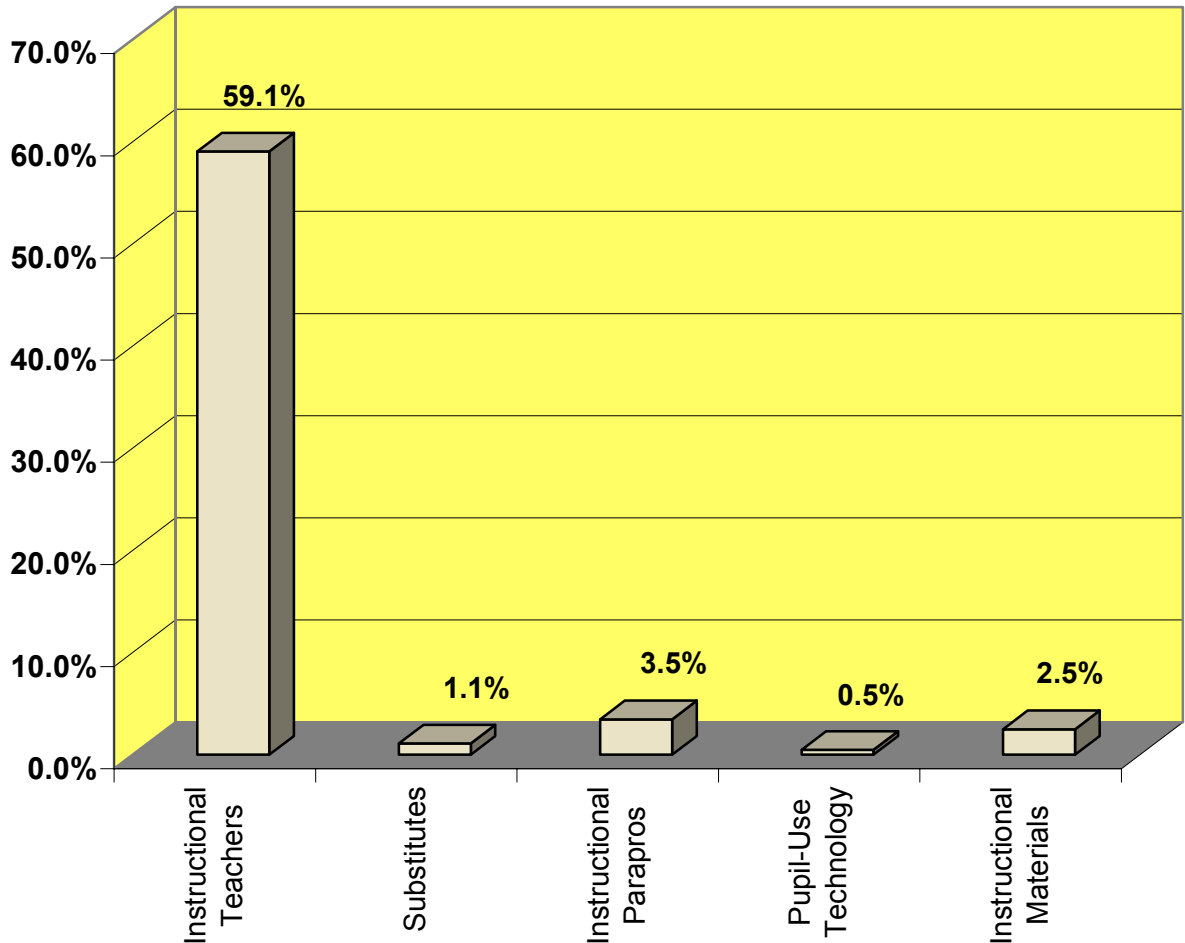


# New Shoreham School Department

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 143	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,685,033	\$11,783	59.1%
Substitutes	\$31,847	\$223	1.1%
Instructional Paraprofessionals	\$99,050	\$693	3.5%
Pupil-Use Technology	\$13,884	\$97	0.5%
Instructional Materials & Trips	\$71,322	\$499	2.5%
Instruction Expenditures	\$1,901,136	\$13,295	66.6%
Total District Expenditures	\$2,853,442	\$19,954	100.0%